

Budget Human Wave Deutschland 2018 -2019

| Items | Yearly 2018 (Rs) | Quarterly | Monthly | Yearly € |
|--|-----------------------------------|------------------|----------------|-------------------|
| Youth induction program | dropped because no costs occurred | | | |
| Milk Lalkuti | 2000 | | 1000 | 26,6666667 |
| Banana Lalkuti | 7200 | 1800 | 600 | 96 |
| Computer class | 18900 | 4725 | 1575 | 252 |
| Dentist (one time dental check up) | 700 | | 0 | 9,33333333 |
| Sanitary Napkins project | 2700 | | | 36 |
| Sexual Education (once) | 1000 | | 0 | 13,33333333 |
| Nutrition for pregnant women | 14600 | 3650 | 1216,66667 | 194,666667 |
| Batik dyeing training | 20000 | | | 266,666667 |
| Baidyabati nutrition | 11520 | | 960 | 153,6 |
| Honorarium of person in charge of sponsored students, youth group and other activities | 12000 | 3000 | 1000 | 160 |
| Buffer (calcium tablets, exposure visit, any costs related to health, ...) | 22200 | 5550 | 1850 | 296 |
| Budget wo. Overhead costs | 112820 | 13175 | 6352 | 1504,26667 |
| Overhead cost 25% | 28205 | | | 376,066667 |
| Total budget 2018-2019 | 141025 | | | 1880,33333 |