

Budget for Human Wave Germany 2017 – 2018

Program/Project	monthly/quarterly costs	annual costs
Youth induction program	500 Rs quarterly for expert + activity = 2.000 Rs yearly	30 € per year
Milk	2.000 Rs for two months (middle of December to middle of February) = 2.000 Rs yearly	30 € per year
Bananas	600 Rs per month = 7.200 Rs yearly	100 € per year
Computer class	1.500 Rs for teacher + 100 Rs for maintenance per month = 19.200 Rs yearly	275 € per year
Dentist	700 Rs once = 700 Rs yearly	10 € per year
Sexual Education	300 Rs once = 300 Rs yearly	5 € per year
Nutrition for pregnant	13.500 Rs for one year for 5 (or more) pregnant women = 13.500 Rs yearly	190 € per year
Buffer (calcium tablets, exposure visit, any costs related to health, ...)	1750 Rs yearly = 1.750 Rs yearly	25 € per year
Honorarium of person in charge of sponsored students, youth group and other activities	1000 Rs per month = 12.000 Rs yearly	170 € per year
youth induction program + milk + banana + computer class + dentist + sexual education + nutrition for pregnant + buffer + honorarium	58.650,00 Rs yearly	835 € yearly (1 € = 70 Rs)
	+ 25% = about 14.700 Rs	+ 210 € yearly
	= 73.350 Rs	= 1.050 €